

Attachment 4 - Staffing commitments

Financial Year	Operational costs to fulfil all RCI staffing contracts
2023/24	\$2,453,763.85
2024/25	\$2,527,376.77
2025/26	\$2,067,245.52
2026/27	\$1,419,508.59
Total outstanding Commitments	\$8,467,894.73